

# I-1. Each Elementary School - Total School Spending

NONQUIT #03

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,047	Amount	% To Total School	Per Pupil			
School Enrollment:	95						
Total		\$ 578,905	100.0%	\$ 6,094	\$ 6,076	0.3%	86.5%
Instruction		\$ 330,820	57.1%	\$ 3,482	\$ 3,804	-8.5%	49.4%
Face-to-Face Teaching		\$ 307,195	53.1%	\$ 3,234	\$ 3,615	-10.5%	45.9%
Instructional Teachers		298,668	51.6%	3,144	3,478	-9.6%	44.6%
Substitutes		7,594	1.3%	80	70	14.9%	1.1%
Instructional Paraprofessionals		933	0.2%	10	67	-85.3%	0.1%
Classroom Materials		\$ 23,625	4.1%	\$ 249	\$ 190	31.1%	3.5%
Pupil-Use Technology & Software		10,196	1.8%	107	71	50.4%	1.5%
Instructional Materials, Trips & Supplies		13,429	2.3%	141	118	19.4%	2.0%
Instructional Support		\$ 45,583	7.9%	\$ 480	\$ 650	-26.2%	6.8%
Pupil Support		\$ 33,656	5.8%	\$ 354	\$ 400	-11.5%	5.0%
Guidance & Counseling		8,074	1.4%	85	153	-44.4%	1.2%
Library & Media		7,345	1.3%	77	70	9.7%	1.1%
Extracurricular		0	0.0%	0	0	0.0%	0.0%
Student Health & Services		18,237	3.2%	192	177	8.6%	2.7%
Teacher Support		\$ 10,673	1.8%	\$ 112	\$ 166	-32.4%	1.6%
Curriculum Development		3,177	0.5%	33	33	-0.0%	0.5%
In-Service, Staff Development & Support		7,495	1.3%	79	133	-40.5%	1.1%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 1,253	0.2%	\$ 13	\$ 84	-84.2%	0.2%
Program Management		508	0.1%	5	36	-85.0%	0.1%
Therapists,Psych,Eval,Pers Att. & Soc Workers		745	0.1%	8	48	-83.7%	0.1%
Operations		\$ 123,086	21.3%	\$ 1,296	\$ 1,019	27.2%	18.4%
Non-Instructional Pupil Services		\$ 53,772	9.3%	\$ 566	\$ 525	7.8%	8.0%
Transportation		26,261	4.5%	276	241	14.9%	3.9%
Food Service		27,511	4.8%	290	280	3.3%	4.1%
Safety		0	0.0%	0	4	-100.0%	0.0%
Facilities		\$ 69,314	12.0%	\$ 730	\$ 494	47.8%	10.4%
Building Upkeep, Utilities & Maintenance		69,314	12.0%	730	494	47.8%	10.4%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 79,416	13.7%	\$ 836	\$ 603	38.6%	11.9%
School Management		\$ 79,416	13.7%	\$ 836	\$ 603	38.6%	11.9%
Principals & Assistant Principals		42,117	7.3%	443	385	15.1%	6.3%
School Office		37,299	6.4%	393	218	80.3%	5.6%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%